

ADJUSTMENTS TO 2011-12 TOWN MANAGER BUDGET

NOTE: Figures in parenthesis decrease "Amount to be raised by Taxes";
figures without parenthesis increase "Amount to be raised by Taxes".

Proposed Mill Rate FY 2011-12:
Amt. to be raised by taxes:
Net Adjusted Collectible Grand List:
Value of mill:

30.05
78,712,501
2,619,349,638
2,619,350

Item #	Account #	Description	Change In Tax Burden	COUNCIL VOTE				For Reference Only			Banach	Casasanta	Cohen	Klett	Lenares	McBride	Nagel	Nasimyk	Bottalico
				Yes	No			Amount to Be Raised By Taxes	Revised Mill Rate	Percent Change									
								78,712,501	30.05	2.98%									
1	10644	8103	Decrease Senior and Disabled for Part Time Elderly Worker	(\$15,610)	X			78,696,891	30.04	2.95%	y	n	y	y	y	y	y	y	y
2	10644	8101	Increase Senior and Disabled for Full Time Elderly Worker	\$29,966	X			78,726,857	30.06	3.02%	y	n	y	y	y	y	y	y	y
3	10940	8220	Increase Employee Benefits for addition of Elderly Worker position	\$5,195	X			78,732,052	30.06	3.02%	y	n	y	y	y	y	y	y	y
4	14000	8601	Increase Board of Education Budget	\$540,823	X			79,272,875	30.26	3.70%	y	n	y	y	y	y	y	y	y
5	10151	6201	Increase Miscellaneous Revenue for remainder of BOE HBF Credit	(\$382,000)	X			78,890,875	30.12	3.22%	y	n	y	y	y	y	y	y	y
6	10151	6056	Increase School Building Grants for OCR Compliance Project	(\$119,000)	X			78,771,875	30.07	3.05%	y	n	y	y	y	y	y	y	y
7	10151	7002	Increase Transfer from Public Building Fund for balance of School Roof Replacements	(\$50,496)	X			78,721,379	30.05	2.98%	y	y	y	y	y	y	y	y	y
8	10820	8511	Reduce Transfer to Recreation Fund	(\$25,000)	X			78,696,379	30.04	2.95%	y	y	y	y	y	y	y	y	y
9	10962	8220	Reduce Town Council Contingency	(\$40,000)	X			78,656,379	30.03	2.91%	y	y	y	y	y	y	y	y	y
10	10110	8302	Decrease Town Council Dues and Subscriptions	(\$2,000)			X	78,654,379	30.03	2.91%	n	n	n	n	n	n	n	n	n
11	10120	8202	Decrease Town Manager Dues and Subscriptions	(\$349)	Withdrawn			78,654,030	30.03	2.91%									
12	10152	8202	Decrease Assessor's Dues and Subscriptions	(\$599)	Withdrawn			78,653,431	30.03	2.91%									
13	10180	8201	Decrease Personnel Public Notification for Positions Advertisements	(\$770)	X			78,652,661	30.03	2.91%	y	y	y	y	y	y	y	y	y
14	10191	8213	Decrease Facilities Maintenance	(\$20,000)	X			78,632,661	30.02	2.88%	n	y	n	y	y	y	y		y
15	10195	8205	Decrease Central Services Postage and Shipping	(\$2,000)	X			78,630,661	30.02	2.88%	n	y	n	y	y	y	y	n	y
16	10210	8207	Decrease Police Clothing Allowance	(\$4,650)	X			78,626,011	30.02	2.88%	y	y	y	y	y	y	y	y	y
17	10218	8209	Decrease Police Support Svcs Uniform Rental/Cleaning	(\$2,000)	X			78,624,011	30.02	2.88%	y	y	y	y	n	y	y	y	y

ADJUSTMENTS TO 2011-12 TOWN MANAGER BUDGET

NOTE: Figures in parenthesis decrease "Amount to be raised by Taxes"; figures without parenthesis increase "Amount to be raised by Taxes".

Proposed Mill Rate FY 2011-12:

Amt. to be raised by taxes:

Net Adjusted Collectible Grand List:

Value of mill:

30.05

78,712,501

2,619,349,638

2,619,350

[illegible]